

19 September 1969

MEMORANDUM FOR: Administrative Officer, DCI

SUBJECT : TDY Needs for NIPE/SAG

1. In accordance with our conversation of 18 September to assist you in acquiring and planning for TDY funds, I am furnishing you with the FY'70 and FY'71 TDY requirements for NIPE/SAG. Several factors have been considered in making these estimates -- past history, the increased number of people in SAG, training requirements, meetings of professional societies, and the community-wide responsibility of NIPE.

2. It should be noted that in FY 1968 and '69 there were two to three full-time members of SAG, and that in FY 1970 and '71 there will be at least the present level of four. Should our work on optimum resource allocation increase as I anticipate, there might be a further increase of one or two.

3. The past history and the estimates are:
25X1A

			<u>Total Contractor</u>	<u>Total Inhouse</u>	<u>Grand Total</u>
FY 1968	3576	4494	8070	4226	11637
FY 1969	7088	3371	10459	2750	13195
FY 1970	7000		7000	2850	9850
FY 1971	7000		7000	3000	10000

The requested funds are in toto some 15 percent less than in the recent past. Funds for staff members would be about the same despite the increase in personnel.

25X1A

ASA/D/DCI/NIPE

SECRET

	25X1A		Total Contractor	Total Inhouse	Grand Total
July-Dec 67	284	----	284	2047	1869
Jan-June 68	<u>3292</u>	<u>4494</u>	<u>7786</u>	<u>2179</u>	<u>9768</u>
FY 1968	<u>3576</u>	<u>4494</u>	<u>8070</u>	<u>4226</u>	<u>11637</u>
July-Dec 68	3586	2735	6321	1645	1952
Jan-June 69	<u>3502</u>	<u>636</u>	<u>4138</u>	<u>1105</u>	<u>5243</u>
FY 1969	7088	3371	10459	2750	13195
July-Sept 69	1785	----	1785	587	2372
Oct-Dec 69	1750	----	1750	750	2500
Jan-June 69	<u>3500</u>	----	<u>3500</u>	<u>1500</u>	<u>5000</u>
FY 1970	<u>7000</u>	----	<u>7000</u>	<u>2850</u>	<u>9850</u>
July-Dec 70	3500	----	3500	1500	5000
Jan-June 71	<u>3500</u>	----	<u>3500</u>	<u>1500</u>	<u>5000</u>
FY 1971	7000		7000	3000	10000